

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFER OF FUNDS)

Amounts in the Fund, including revenues and collections deposited into the Fund shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of **[\$9,370,042,000]** **\$9,917,667,000**, of which: (1) **[\$506,178,000]** **\$745,449,000** shall remain available until expended for construction and acquisition (including funds for sites and expenses, **[and]** associated design and construction services, *and purchase of currently leased facilities*) of additional projects at the following locations:

New Construction:

[California:]

[San Ysidro, United States Land Port of Entry, \$128,300,000.]

[Colorado:]

[Lakewood, Denver Federal Center, \$13,938,000.]

[District of Columbia:]

[Washington, DHS Consolidation at St. Elizabeths, \$155,000,000.]

[Puerto Rico:]

[San Juan, Federal Bureau of Investigation, \$85,301,000.]

[Texas:]

[Laredo, United States Land Port of Entry, \$25,786,000.]

[Virginia:]

[Winchester, FBI Central Records Complex, \$97,853,000:]

California:

Calexico, Calexico West Land Port of Entry, \$98,062,000.

San Diego, San Ysidro Land Port of Entry, \$216,828,000.

District of Columbia:

Washington, DHS Consolidation at St. Elizabeths, \$250,534,000.

New York:

Alexandria Bay, Land Port of Entry, \$105,570,000.

Glenville, Scotia Depot, \$15,780,000.

North Dakota:

Pembina, APHIS Building, \$5,357,000.

Texas:

Austin, IRS Annex Building, \$11,887,000.

Vermont:

Rutland, Robert T. Stafford U.S. Post Office and Courthouse, \$6,431,000.

National Capital Region:

Civilian Cyber Campus, \$35,000,000:

Provided, That each of the foregoing limits of costs on new construction and acquisition projects may be exceeded to the extent that savings are effected in other such projects, but not to exceed 10 percent of the amounts included in a transmitted prospectus, if required, unless advance **[approval is obtained from]** *notice is transmitted* to the Committees on Appropriations of a greater amount: *Provided further*, That all funds for direct construction projects shall expire on September 30, **[2015]** 2016,

and remain in the Federal Buildings Fund, except for funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date; (2) **[\$1,076,823,000]** **\$1,256,738,000** shall remain available until expended for repairs and alterations, which includes associated design and construction services**;** of which \$593,288,000 is for Major Repairs and Alterations; \$378,535,000 is for Basic Repairs and Alterations; and \$105,000,000 is for Special Emphasis Programs**;**

[Energy and Water Retrofit and Conservation Measures, \$5,000,000.]

[Fire and Life Safety Program, \$30,000,000.]

[Consolidation Activities, \$70,000,000:]

Repairs and Alterations:

California:

San Francisco, Phillip Burton Federal Building and U.S. Courthouse, \$29,000,000.

Colorado:

Lakewood, Denver Federal Center Building 53, \$27,726,000.

District of Columbia:

Washington, Frances Perkins Federal Building, \$16,320,000.

Washington, GSA Headquarters Building, \$7,091,000.

Washington, Harry S. Truman Federal Building, \$15,530,000.

Washington, Herbert C. Hoover Federal Building, \$150,900,000.

Washington, Robert C. Weaver Federal Building, \$13,375,000.

Washington, Sydney Yates Federal Building, \$32,820,000.

Georgia:

Chamblee, Chamblee IRS Parking Garage, \$7,409,000.

Illinois:

Chicago, 536 South Clark Street Federal Building, John C. Kluczynski Federal Building, and U.S. Post Office Loop Station, \$17,116,000.

Massachusetts:

Boston, Captain John Foster Williams U.S. Coast Guard Building, \$8,616,000.

Boston, Thomas O'Neill Federal Building, \$16,146,000.

Michigan:

Battle Creek, Hart Doyle Inouye Federal Center, \$11,197,000.

Detroit, 985 Michigan Avenue, \$74,913,000.

Detroit, Theodore Levin U.S. Courthouse, \$40,499,000.

Missouri:

Kansas City, 2306/2312 Bannister Road, \$39,706,000.

St. Louis, Goodfellow Federal Complex, \$36,742,000.

New York:

New York, Ted Weiss Federal Building, \$11,733,000.

Ohio:

Cincinnati, John Weld Peck Federal Building, \$35,373,000.

Oregon:

Portland, 911 Federal Building, \$7,439,000.

Portland, BPA Building, \$9,050,000.

Texas:

Fort Worth, Fritz G. Lanham Federal Building, \$18,044,000.

Utah:

Salt Lake City, Wallace F. Bennett Federal Building, \$7,758,000.

Virginia:

Reston, John W. Powell Federal Building, \$11,010,000.

Roanoke, Richard H. Poff Federal Building, \$15,128,000.

Various Locations:

Region Four Fire Alarm Systems, \$5,831,000.

Special Emphasis Programs:

Energy and Water Retrofit and Conservation Measures, \$40,000,000.

Consolidation Activities, \$100,000,000.

Fire and Life Safety Program, \$40,000,000.

Judiciary Court Security Program, \$20,000,000.

Basic Repairs and Alterations, \$390,266,000:

[Provided, That consolidation projects result in reduced annual rent paid by the tenant agency: *Provided further*, That no consolidation project exceed \$20,000,000 in costs: *Provided further*, That consolidation projects are approved by each of the committees specified in section 3307(a) of title 40, United States Code: *Provided further*, That preference is given to consolidation projects that achieve a utilization rate of 130 usable

REAL PROPERTY ACTIVITIES—Continued

square feet or less per person for office space: *Provided further*, That the obligation of funds under this paragraph for consolidation activities may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken has been submitted to the Committees on Appropriations of the House of Representatives and the Senate:】

【*Provided further*, That of the total amount under this heading, \$69,500,000 shall be available for new construction and repair to meet the housing requirements of the Judiciary's Southern District in Mobile, Alabama:】 *Provided further*, That funds made available in this or any previous Act in the Federal Buildings Fund for Repairs and Alterations shall, for prospectus projects, be limited to the amount identified for each project, except each project in this or any previous Act may be increased by an amount not to exceed 10 percent unless advance 【approval is obtained from】 *notice is transmitted* to the Committees on Appropriations of a greater amount: *Provided further*, That additional projects 【for which prospectuses have been fully approved】 may be funded under this category only if advance 【approval is obtained from】 *notice, including a prospectus, is transmitted* to the Committees on Appropriations: *Provided further*, That the amounts provided in this or any prior Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate: *Provided further*, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to Basic Repairs and Alterations or used to fund authorized increases in prospectus projects: *Provided further*, That all funds for repairs and alterations prospectus projects shall expire on September 30, 【2015】 2016 and remain in the Federal Buildings Fund except funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date: *Provided further*, That the amount provided in this or any prior Act for Basic Repairs and Alterations may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects; 【(3) \$109,000,000 for installment acquisition payments including payments on purchase contracts which shall remain available until expended; (4) \$5,387,109,000】 (3) \$5,671,348,000 for rental of space which shall remain available until expended; and 【(5) \$2,221,432,000】 (4) \$2,244,132,000 for building operations to remain available until expended:【, of which \$1,158,869,000 is for building services, and \$1,062,563,000 is for salaries and expenses: *Provided further*, That not to exceed 5 percent of any appropriation made available under this heading for building operations may be transferred between and merged with such appropriations upon notification to the Committees on Appropriations of the House of Representatives and the Senate, but no such appropriation shall be increased by more than 5 percent by any such transfers: *Provided further*, That section 521 of this title shall not apply with respect to funds made available under this heading for building operations:】 *Provided further*, That funds available to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus, if required by 40 U.S.C. 3307(a), has not been 【approved】 *transmitted to Congress*, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: *Provided further*, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance 【approval is obtained from】 *notice is given* to the Committees on Appropriations: *Provided further*, That amounts necessary to provide reimbursable special services to other agencies under 40 U.S.C. 592(b)(2) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: *Provided further*, That revenues and collections and any other sums accruing to this Fund during fiscal year 【2014】 2015, excluding reimbursements under 40 U.S.C. 592(b)(2) in excess of the aggregate new obligational authority authorized for Real Property Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except

as authorized in appropriations Acts. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 47-4542-0-4-804		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0801	Construction and acquisition of facilities	406	425	507
0802	Repairs and alterations	414	713	939
0804	Installment acquisition payments	118	58	.....
0805	Construction of lease purchase facilities	1	.....	.....
0808	International Trade Center	34	.....	.....
0809	Reimbursable program activities, subtotal	973	1,196	1,446
0810	Rental of space	5,694	5,545	5,671
0811	Building operations	2,501	2,221	2,244
0819	Reimbursable program activities, subtotal	8,195	7,766	7,915
0820	Special services and improvements	1,472	2,399	2,399
0900	Total new obligations	10,640	11,361	11,760
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4,681	4,100	4,508
1021	Recoveries of prior year unpaid obligations	207	.....	.....
1023	Unobligated balances (previously unavailable) applied to repay debt	-87	-2,174	.....
1050	Unobligated balance (total)	4,801	1,926	4,508
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7	.....	.....
1160	Appropriation, discretionary (total)	7	.....	.....
Spending authority from offsetting collections, discretionary:				
1700	Collected	11,694	12,350	12,318
1701	Change in uncollected payments, Federal sources	-315	.....	.....
1702	Offsetting collections (previously unavailable)	3,280	4,727	3,134
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-4,727	-3,134	-3,135
1750	Spending auth from offsetting collections, disc (total)	9,932	13,943	12,317
1900	Budget authority (total)	9,939	13,943	12,317
1930	Total budgetary resources available	14,740	15,869	16,825
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4,100	4,508	5,065
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,434	3,144	3,152
3010	Obligations incurred, unexpired accounts	10,640	11,361	11,760
3020	Outlays (gross)	-10,723	-11,353	-12,395
3040	Recoveries of prior year unpaid obligations, unexpired	-207	.....	.....
3050	Unpaid obligations, end of year	3,144	3,152	2,517
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4,807	-4,492	-4,492
3070	Change in uncollected pymts, Fed sources, unexpired	315	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-4,492	-4,492	-4,492
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-1,373	-1,348	-1,340
3200	Obligated balance, end of year	-1,348	-1,340	-1,975
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	9,939	13,943	12,317
Outlays, gross:				
4010	Outlays from new discretionary authority	8,200	8,239	8,458
4011	Outlays from discretionary balances	2,523	3,114	3,937
4020	Outlays, gross (total)	10,723	11,353	12,395
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-11,582	-12,328	-12,293
4033	Non-Federal sources	-112	-22	-25
4040	Offsets against gross budget authority and outlays (total)	-11,694	-12,350	-12,318
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	315	.....	.....
4070	Budget authority, net (discretionary)	-1,440	1,593	-1
4080	Outlays, net (discretionary)	-971	-997	77
4180	Budget authority, net (total)	-1,440	1,593	-1
4190	Outlays, net (total)	-971	-997	77

Memorandum (non-add) entries:				
5090	Unavailable balance, SOY: Offsetting collections	3,280	4,727	3,134
5091	Unavailable balance, EOY: Offsetting collections	4,727	3,134	3,135

This revolving fund provides for real property management and related activities, including operation, maintenance, repair of Federally owned buildings, and the construction of Federal buildings, courthouses and land ports of entry. Expenses of the Federal Buildings Fund (FBF) are financed from rental charges assessed to occupants of General Services Administration (GSA)-controlled space. Rent assessments, by law, approximate commercial rates for comparable space and services. Rental income is augmented by appropriations to the fund when new construction needs exceed the resources available for investment within the fund.

The Budget requests \$9,917 million in new obligational authority for the FBF. The Administration's proposal ensures that GSA spends at the level of anticipated rent that it collects from Federal Departments and Agencies in order to provide services to those customers. Thus, the net spending requested for 2015 is zero.

Historically, the FBF has been permitted to spend at least what it collects from agencies to support leasing from the private sector, as well as maintenance, repairs, major renovations, and new construction to accommodate agency needs in buildings that GSA owns and operates. However, since 2011, the FBF has received appropriations significantly below the level of collections received from agencies, denying GSA the ability to pursue an appropriately-sized capital program relative to the size of its portfolio. By restoring the principle that the FBF should be allowed to spend what it collects and pursuing a capital program, the Administration hopes to accomplish a number of policy goals: avoiding larger, longer-term capital costs associated with deferring maintenance of Federal facilities, improving energy efficiency at GSA-owned facilities, and realizing a smaller Federal footprint through improved building utilization.

The following table reports rent and other income to the fund.

[In millions of dollars]				
	2013 actual	2014 est.	2015 est.	
Rental charges	9,956	10,278	10,119	
Collections for:				
(a) Special services and improvements	1,755	2,399	2,399	
(b) Miscellaneous income				
Total receipts and reimbursements	11,712	12,667	12,518	

The following tables report the planned financing for the fund in 2014 and 2015.

[In millions of dollars]					
	Obligations	End-of-year unobligated balance	Obligational authority Total	New	From prior year
2014 program:					
1. Construction and Acquisition of Facilities	381	842	1,223	684	539
2. Repairs and Alterations	713	766	1,479	1,110	369
3. Installment Acquisition Payments	58	57	115	109	6
4. Construction of Lease Purchase Facilities	0	19	19	0	19
5. Rental of Space	5,545	-50	5,495	5,387	108
6. Building Operations	2,221	262	2,483	2,221	262
7. International Trade Center	0	31	31	0	31
8. Pennsylvania Avenue Activities	0	34	34	0	34
Total basic program	8,918	1,961	10,879	9,511	1,368
Other programs:					
Special services and improvements	2,399	2,720	5,119	2,399	2,720
Total Federal Buildings Fund	11,317	4,681	15,998	11,910	4,088

[In millions of dollars]					
	Obligations	End-of-year unobligated balance	Obligational authority Total	New	From prior year
2015 program:					
1. Construction and Acquisition of Facilities	526	1,061	1,587	745	842
2. Repairs and Alterations	1,054	969	2,023	1,257	766
3. Installment Acquisition Payments	0	57	57	0	57
4. Construction of Lease Purchase Facilities	0	19	19	0	19
5. Rental of Space	5,671	-50	5,621	5,671	-50
6. Building Operations	2,215	291	2,506	2,244	262
7. International Trade Center	0	31	31	0	31
8. Pennsylvania Avenue Activities	0	34	34	0	34
Total basic program	9,466	2,413	11,879		1,961
Other programs:					
Special services and improvements	2,399	2,720	5,119	2,399	2,720
Total Federal Buildings Fund	11,865	5,133	16,998	12,317	4,681

The FBF consists of the following activities:

Redemption of Debt.—Redemption of Debt is the repayment of principal balances to the Federal Financing Bank (FFB). Various Public Laws in 1987, 1988, and 1990 authorized the acquisition of twelve buildings by installment payment. The payments are made by non-expenditure transfer from the otherwise unavailable balances of the fund to the FFB. By agreement, the non-expenditure transfers to the FFB score as budget authority but not outlays. GSA will repay all outstanding balances in 2014 from the balances in the Federal Buildings Fund as authorized by Public Law 101-136.

Construction and acquisition of facilities.—This activity provides for the construction or purchase of facilities and prospectus-level extensions to existing buildings. All costs directly attributable to site acquisition, construction, and the full range of design and construction services, and management and inspection of construction projects are funded under this activity.

Repairs and alterations.—This activity provides for repairs and alterations of existing buildings as well as associated design and construction services. Protection of the Government's investment, health and safety of building occupants, transfer of agencies from leased space, and cost effectiveness are the principal criteria used in establishing priorities. Repairs to prevent deterioration and damage to buildings, their support systems, and operating equipment are given a priority.

Installment Acquisition Payments.—This activity provides for payments for liabilities incurred under purchase contract authority and lease purchase agreements. GSA makes periodic payments to cover interest and other requirements on the debt incurred for construction of Federal buildings.

Rental of space.—This activity provides for the leasing of privately-owned buildings. Including space occupied by Federal agencies in U.S. Postal Service facilities, the GSA provided 195 million square feet of rental space in 2013. GSA expects to provide 195 million square feet of rental space in 2014 and 194 million in 2015.

Building operations.—Building Services: This activity provides services for Government-owned and leased facilities, including cleaning, utilities and fuel, maintenance, and miscellaneous services (such as moving, evaluation of new materials and equipment, and field supervision).

Salaries and Expenses.—This activity provides general management and administration of all real property related programs including salaries and benefits paid from the FBF, administrative costs funded directly by the FBF, and contributions to the GSA Working Capital Fund. The following tables provide additional

REAL PROPERTY ACTIVITIES—Continued

detail regarding the 2014 and 2015 building operations program (estimated obligations in millions). The decreases in projected obligations for personnel compensation and benefits is primarily due to the consolidation of administrative functions from the FBF to the GSA Working Capital Fund:

	2014 Obligations	2015 Obligations
Cleaning	288	299
Utilities	319	320
Maintenance	274	336
Security	80	74
Other Building Services	95	93
IT	126	116
Salaries and Benefits	646	632
GSA Working Capital Fund Payments	269	262
Management Support	87	71
Travel	14	10
Other Administrative Costs	22	31
Total	2,221	2,244

Other Programs.—When requested by other Federal agencies, the Public Buildings Service provides building services, such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the commercial rental charges.

Agency debt.—The following table reports agency debt outstanding for the construction of Federal buildings under authorities previously provided:

	[In millions of dollars]		
	2013 actual	2014 est.	2015 est.
FFB held debt:			
Outstanding agency debt, SOY	1,819	1,732	0
New agency borrowings	0	0	0
Repayments and prepayments	-87	-1,732	0
Outstanding agency debt, EOY	1,732	0	0

Object Classification (in millions of dollars)

Identification code 47-4542-0-4-804	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	568	518	506
11.5 Other personnel compensation	18	12	12
11.9 Total personnel compensation	586	530	518
12.1 Civilian personnel benefits	172	158	156
21.0 Travel and transportation of persons	9	15	11
23.2 Rental payments to others	5,677	5,546	5,673
23.3 Communications, utilities, and miscellaneous charges	421	444	446
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	1,142	1,395	1,490
25.2 Other services from non-Federal sources	45	42	42
25.3 Other goods and services from Federal sources	320	437	304
25.4 Operation and maintenance of facilities	1,179	1,384	1,454
25.7 Operation and maintenance of equipment	49	49	49
26.0 Supplies and materials	8	8	8
31.0 Equipment	124	149	154
32.0 Land and structures	744	1,133	1,441
42.0 Insurance claims and indemnities	18	1	1
43.0 Interest and dividends	145	70	12
99.9 Total new obligations	10,640	11,361	11,760

Employment Summary

Identification code 47-4542-0-4-804	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	6,274	5,809	5,475

FEDERAL BUILDINGS FUND, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 47-4543-0-4-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Federal Buildings and Courthouses	9		
0803 High-Performance Green Buildings - Major R&A	26		
0900 Total new obligations (object class 32.0)	35		
Budgetary Resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	36		
1050 Unobligated balance (total)	36		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	-1		
1930 Total budgetary resources available	35		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,216	490	182
3001 Adjustments to unpaid obligations, brought forward, Oct 1	-80		
3010 Obligations incurred, unexpired accounts	35		
3011 Obligations incurred, expired accounts	98		
3020 Outlays (gross)	-740	-308	-147
3041 Recoveries of prior year unpaid obligations, expired	-39		
3050 Unpaid obligations, end of year	490	182	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,136	490	182
3200 Obligated balance, end of year	490	182	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-1		
Outlays, gross:			
4011 Outlays from discretionary balances	740	308	147
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	740	308	147

This appropriation provides funding for the construction and renovation of Federal buildings, courthouses, land ports of entry; the conversion of existing General Services Administration facilities to High-Performance Green Buildings; and \$4,000,000 for transfer to the Office of Federal High-Performance Green Buildings. Of the available amounts, \$5,000,000 was available until September 30, 2010 and the remaining amounts were available until September 30, 2011.

Object Classification (in millions of dollars)

Identification code 47-4543-0-4-804	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
32.0 Land and structures	35		
99.0 Reimbursable obligations	35		

REAL PROPERTY RELOCATION

Program and Financing (in millions of dollars)

Identification code 47-0535-0-1-804	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11

This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economically suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2015. General Services Administration will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5254-0-2-804	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	83	86	87
Receipts:			
0220 Receipts of Rent, Leases and Lease Payments for Government Owned Real Property		3	3
0221 Other Receipts, Surplus Real and Related Personal Property	6	12	12
0222 Transfers of Surplus Real and Related Personal Property Receipts	-3	-6	-6
0299 Total receipts and collections	3	9	9
0400 Total: Balances and collections	86	95	96
Appropriations:			
0500 Disposal of Surplus Real and Related Personal Property	-1	-9	-9
0501 Disposal of Surplus Real and Related Personal Property		1	
0599 Total appropriations	-1	-8	-9
0610 Disposal of Surplus Real and Related Personal Property	1		
0799 Balance, end of year	86	87	87

Program and Financing (in millions of dollars)

Identification code 47-5254-0-2-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Appraisers' fees, auctioneers and broker fees and surveying		1	1
0002 Advertising		1	1
0003 Environmental services		1	1
0004 Historical preservation services		1	1
0005 Outleasing government-owned space: Auctioneers, brokers fees and advertising		1	1
0006 Highest and best use of property studies, utilization of property studies, deed compliance inspection		2	2
0007 Relocation		2	2
0900 Total new obligations (object class 25.1)		9	9

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	9	9
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	
1260 Appropriations, mandatory (total)	1	8	9
1930 Total budgetary resources available	1	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	4	3	5
1953 Expired unobligated balance, end of year	3	5	5
1954 Unobligated balance canceling	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		1
3010 Obligations incurred, unexpired accounts		9	9
3020 Outlays (gross)	-1	-8	-9
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1

3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority		7	8
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	1	8	9
4180 Budget authority, net (total)	1	8	9
4190 Outlays, net (total)	1	8	9

This mandatory appropriation provides for the efficient disposal of real property assets that no longer meet the needs of landholding Federal agencies. Fees of auctioneers, brokers, appraisers, and environmental consultants; surveying costs; costs of advertising; costs of environmental and historical preservation services; highest and best use of property studies; property utilization studies; and deed compliance inspections are paid out of receipts from disposals in each year. Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real property.

SUPPLY AND TECHNOLOGY ACTIVITIES

Federal Funds

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5250-0-2-804	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	48	27	29
Receipts:			
0220 Recoveries of Transportation Charges	-10	12	12
0400 Total: Balances and collections	38	39	41
Appropriations:			
0500 Expenses of Transportation Audit Contracts and Contract Administration	-13	-12	-13
0501 Expenses of Transportation Audit Contracts and Contract Administration	1	1	
0599 Total appropriations	-12	-11	-13
0610 Expenses of Transportation Audit Contracts and Contract Administration	1	1	1
0799 Balance, end of year	27	29	29

Program and Financing (in millions of dollars)

Identification code 47-5250-0-2-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Audit contracts	7	7	9
0002 Contract administration	3	4	4
0900 Total new obligations	10	11	13

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	13	12	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260 Appropriations, mandatory (total)	12	11	13
1930 Total budgetary resources available	12	11	13
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	2		
1952 Expired unobligated balance, start of year	9	10	8
1953 Expired unobligated balance, end of year	8	8	8
1954 Unobligated balance canceling	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	9

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT
ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 47–5250–0–2–804	2013 actual	2014 est.	2015 est.
3010 Obligations incurred, unexpired accounts	10	11	13
3020 Outlays (gross)	–8	–9	–9
3050 Unpaid obligations, end of year	7	9	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	9
3200 Obligated balance, end of year	7	9	13
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	11	13
Outlays, gross:			
4100 Outlays from new mandatory authority	7	8	7
4101 Outlays from mandatory balances	1	1	2
4110 Outlays, gross (total)	8	9	9
4180 Budget authority, net (total)	12	11	13
4190 Outlays, net (total)	8	9	9

This permanent, indefinite appropriation provides for the detection and recovery of overpayments to carriers for Government moves under rate and service agreements that are established by GSA or by other Federal agency traffic managers. Program expenses are financed from overcharges collected from carriers as a result of post payment audits that compare the rates charged by the carriers to the rates agreed upon. Funds recovered in excess of expenses are returned to the U.S. Treasury. In fiscal year 2013, this program returned \$21 million to the U.S. Treasury, after covering current year operating expenses of \$10 million.

Object Classification (in millions of dollars)

Identification code 47–5250–0–2–804	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	4	4	6
25.3 Other goods and services from Federal sources	2	3	3
99.9 Total new obligations	10	11	13

Employment Summary

Identification code 47–5250–0–2–804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	29	37	37

ACQUISITION SERVICES FUND

Program and Financing (in millions of dollars)

Identification code 47–4534–0–4–804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0850 Assisted Acquisition Services (AAS)	4,239	5,488	5,646
0851 Integrated Technology Services (ITS)	1,407	1,428	1,436
0852 General Supplies and Services (GSS)	1,115	1,294	1,260
0853 Travel, Motor Vehicles and Card Services (TMVCS)	1,800	1,805	1,860
0854 Acquisition Services Fund - Corporate	440	484	464
0855 Integrated Award Environment	56	85	91
0859 Reimbursable program activities, subtotal	9,057	10,584	10,757
0862 TMVCS portfolio	707	930	874
0863 Acquisition Services Fund - Corporate	9	13	3
0869 Capital Investments, subtotal	716	943	877
0900 Total new obligations	9,773	11,527	11,634
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,899	2,109	1,543
1021 Recoveries of prior year unpaid obligations	317	400	400

1022 Capital transfer of unobligated balances to general fund	–6		
1050 Unobligated balance (total)	2,210	2,509	1,943
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	10,413	10,561	10,750
1801 Change in uncollected payments, Federal sources	–741		
1850 Spending auth from offsetting collections, mand (total)	9,672	10,561	10,750
1930 Total budgetary resources available	11,882	13,070	12,693
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,109	1,543	1,059
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,004	4,372	4,938
3010 Obligations incurred, unexpired accounts	9,773	11,527	11,634
3020 Outlays (gross)	–10,088	–10,561	–10,750
3040 Recoveries of prior year unpaid obligations, unexpired	–317	–400	–400
3050 Unpaid obligations, end of year	4,372	4,938	5,422
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5,808	–5,067	–5,067
3070 Change in uncollected pymts, Fed sources, unexpired	741		
3090 Uncollected pymts, Fed sources, end of year	–5,067	–5,067	–5,067
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–804	–695	–129
3200 Obligated balance, end of year	–695	–129	355

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	9,672	10,561	10,750
Outlays, gross:			
4100 Outlays from new mandatory authority	5,939	6,217	6,329
4101 Outlays from mandatory balances	4,149	4,344	4,421
4110 Outlays, gross (total)	10,088	10,561	10,750
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–9,519	–10,561	–10,750
4123 Non-Federal sources	–894		
4130 Offsets against gross budget authority and outlays (total)	–10,413	–10,561	–10,750
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	741		
4170 Outlays, net (mandatory)	–325		
4190 Outlays, net (total)	–325		

The Acquisition Services Fund (ASF) is a full cost recovery revolving fund that finances operations of the Federal Acquisition Service (FAS). The ASF provides for the acquisition of information technology solutions, telecommunications, motor vehicles, supplies and a wide range of goods and services for federal agencies. This fund recovers all costs through fees charged to federal agencies for services rendered and commodities provided.

The ASF is authorized by section 321 of title 40, United States Code, which requires the Administrator to establish rates to be charged to agencies receiving services that: (1) fully recover costs and (2) provide for the long-term capital requirements of the ASF. The ASF is authorized to retain earnings to cover the cost of replacing fleet vehicles (Replacement Cost Pricing), maintaining supply inventories adequate for customer needs, and funding investments specified by the Cost and Capital Plan.

The ASF is organized around five major business portfolios and one pilot that deliver solutions to customer agencies:

Integrated Technology Services (ITS)—provides customer agencies with information technology (IT) and telecommunications products and services. ITS provides its services through multiple channels including its Network Services program, Regional Telecommunications program, IT Schedule 70, and Government-wide Acquisition Contracts (GWACs). ITS operations aggregate and leverage the Federal Government's buying power to obtain a wide range of information technology and telecommunications products and services at significant savings for customer agencies.

Assisted Acquisition Services (AAS)—focuses on service delivery and assisting customers in making informed procurement de-

cisions and serving as a center of acquisition excellence for the federal community. AAS complements the programs of the Integrated Technology Services and General Supplies and Services portfolios by providing acquisition, technical, and project management services that assist agencies in acquiring and deploying information technology and professional services solutions at the best value for taxpayer dollars.

General Supplies and Services (GSS)—provides customer agencies a wide range of general products such as furniture, office supplies, and hardware products. GSS centralizes acquisitions on behalf of the Federal Government to strategically procure goods and services at reduced costs, while ensuring regulatory compliance for customer procurements. This portfolio also provides personal property disposal services to customer agencies.

Travel, Motor Vehicle and Card Services (TMVCS)—provides customer agencies with a broad scope of services that include travel and relocation, freight management, motor vehicle acquisition, fleet management, and charge card services. TMVCS operations aggregate and leverage the Federal Government's buying power to obtain a wide range of products and services at significant savings for customer agencies.

Integrated Award Environment (IAE)—provides an environment that realizes and maximizes the power of federal procurement standards through a mix of agency fee-for-service contributions and ASF funding. IAE's mission is to work with the federal acquisition workforce and its business partners to standardize, integrate, and streamline the federal procurement process through electronic means while increasing transparency and ensuring compliance with all applicable federal award regulations.

Digital Service Pilot—works with customer agencies to provide solutions designed to improve customer service at reduced costs. To facilitate this mission, the program will leverage top talent from the private sector, non-profits, and academia, and pair them with top innovators in government to collaborate during six to twelve month tours of duty.

Object Classification (in millions of dollars)

Identification code 47-4534-0-4-804	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	331	306	316
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	5	4	3
11.9 Total personnel compensation	338	311	320
12.1 Civilian personnel benefits	95	84	87
13.0 Benefits for former personnel	2	3	1
21.0 Travel and transportation of persons	3	6	6
22.0 Transportation of things	66	29	20
23.1 Rental payments to GSA	41	35	38
23.3 Communications, utilities, and miscellaneous charges	1,247	1,160	1,157
24.0 Printing and reproduction	1	3	3
25.1 Advisory and assistance services	4,569	5,803	5,913
25.2 Other services from non-Federal sources	6	6	7
25.3 Other goods and services from Federal sources	204	265	252
25.7 Operation and maintenance of equipment	191	123	125
26.0 Supplies and materials	2,284	2,580	2,634
31.0 Equipment	715	1,119	1,071
42.0 Insurance claims and indemnities	11		
99.9 Total new obligations	9,773	11,527	11,634

Employment Summary

Identification code 47-4534-0-4-804	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	3,544	3,276	3,295

GENERAL ACTIVITIES

Federal Funds

GENERAL ACTIVITIES

GOVERNMENT-WIDE POLICY

For expenses authorized by law, not otherwise provided for, for Government-wide policy and evaluation activities associated with the management of real and personal property assets and certain administrative services; Government-wide policy support responsibilities relating to acquisition, **telecommunications**, *travel, motor vehicles, green buildings, information technology management, and related technology activities; the collection and evaluation of data from departments and agencies relating to activities described herein; and services as authorized by 5 U.S.C. 3109; \$58,000,000 **\$59,206,000.** (Financial Services and General Government Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 47-0401-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Government-wide policy	56	58	59
0801 Reimbursable program	13	35	26
0900 Total new obligations	69	93	85
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	61	58	59
1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	58	58	59
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	35	26
1750 Spending auth from offsetting collections, disc (total)	18	35	26
1900 Budget authority (total)	76	93	85
1930 Total budgetary resources available	80	103	95
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	32	29
3010 Obligations incurred, unexpired accounts	69	93	85
3020 Outlays (gross)	-71	-96	-91
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	32	29	23
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	31	28
3200 Obligated balance, end of year	31	28	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	93	85
Outlays, gross:			
4010 Outlays from new discretionary authority	41	71	63
4011 Outlays from discretionary balances	30	25	28
4020 Outlays, gross (total)	71	96	91
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-35	-26
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	58	58	59
4080 Outlays, net (discretionary)	52	61	65
4180 Budget authority, net (total)	58	58	59
4190 Outlays, net (total)	52	61	65

This appropriation provides for the activities of the Office of Government-wide Policy (OGP). OGP works cooperatively with

GENERAL ACTIVITIES—Continued

other agencies to provide the leadership needed to develop and evaluate policies associated with high-performing green buildings and real property, acquisition policy and training, personal property, travel, transportation management, motor vehicles and aircraft, committee management; information sharing and cybersecurity; and transparency of regulatory information. In its work, OGP identifies policies to drive savings, efficiency, and effectiveness.

Object Classification (in millions of dollars)

Identification code 47-0401-0-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	16	17
12.1 Civilian personnel benefits	5	4	5
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	20	21	20
25.3 Other goods and services from Federal sources	11	16	16
99.0 Direct obligations	56	58	59
99.0 Reimbursable obligations	13	35	26
99.9 Total new obligations	69	93	85

Employment Summary

Identification code 47-0401-0-1-804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	149	135	135
2001 Reimbursable civilian full-time equivalent employment	17	27	32

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses authorized by law, not otherwise provided for, for Government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; agency-wide policy direction, management, and communications; the Civilian Board of Contract Appeals; services as authorized by 5 U.S.C. 3109; **[\$63,466,000, of which \$28,000,000 is for Real and Personal Property Management and Disposal; \$26,500,000 is for the Office of the Administrator] \$61,049,000, of which not to exceed \$7,500 is for official reception and representation expenses**; and \$8,966,000 is for the Civilian Board of Contract Appeals: *Provided further*, That not to exceed 5 percent of the appropriation made available under this heading for Office of the Administrator may be transferred to the appropriation for the Real and Personal Property Management and Disposal upon notification to the Committees on Appropriations of the House of Representatives and the Senate, but the appropriation for the Real and Personal Property Management and Disposal may not be increased by more than 5 percent by any such transfer]. (Financial Services and General Government Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 47-0110-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program	60	63	61
0801 Reimbursable program	4	17	17
0900 Total new obligations	64	80	78
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	70	63	61
1130 Appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	66	63	61
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	17	17
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	5	17	17

1900 Budget authority (total)	71	80	78
1930 Total budgetary resources available	72	82	80
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	12
3010 Obligations incurred, unexpired accounts	64	80	78
3020 Outlays (gross)	-64	-74	-76
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	6	12	14
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	10
3200 Obligated balance, end of year	4	10	12

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	71	80	78
Outlays, gross:			
4010 Outlays from new discretionary authority	59	69	67
4011 Outlays from discretionary balances	5	5	9
4020 Outlays, gross (total)	64	74	76
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-17	-17
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	66	63	61
4080 Outlays, net (discretionary)	60	57	59
4180 Budget authority, net (total)	66	63	61
4190 Outlays, net (total)	60	57	59

This appropriation supports a variety of operational activities which are not feasible or appropriate for a user fee arrangement. Major programs include the personal property utilization and donation activities of the Federal Acquisition Service; the real property utilization and disposal activities of the Public Buildings Service; the activities of the Civilian Board of Contract Appeals; and Management and Administration activities including support of government-wide emergency response and recovery activities, and top-level agency-wide management, administration, and communications activities.

Object Classification (in millions of dollars)

Identification code 47-0110-0-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	31	32
11.3 Other than full-time permanent	3	2	2
11.8 Special personal services payments	1	1	
11.9 Total personnel compensation	32	34	34
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
25.1 Advisory and assistance services	2	3	3
25.3 Other goods and services from Federal sources	13	12	10
99.0 Direct obligations	60	63	61
99.0 Reimbursable obligations	4	17	17
99.9 Total new obligations	64	80	78

Employment Summary

Identification code 47-0110-0-1-804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	302	345	341

2001 Reimbursable civilian full-time equivalent employment	11	17	16
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OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General and service authorized by 5 U.S.C. 3109, **[\$65,000,000, of which \$2,000,000 is available until expended] \$66,978,000: Provided, That not to exceed \$50,000 shall be available for payment for information and detection of fraud against the Government, including payment for recovery of stolen Government property: Provided further, That not to exceed \$2,500 shall be available for awards to employees of other Federal agencies and private citizens in recognition of efforts and initiatives resulting in enhanced Office of Inspector General effectiveness. (Financial Services and General Government Appropriations Act, 2014.)**

Program and Financing (in millions of dollars)

Identification code 47-0108-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	55	65	67
0802 Reimbursable program activity	1	1	1
0900 Total new obligations	55	66	68
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	65	67
1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	55	65	67
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	55	66	68
1930 Total budgetary resources available	56	66	68
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	11
3010 Obligations incurred, unexpired accounts	55	66	68
3020 Outlays (gross)	-55	-60	-68
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	5	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	11
3200 Obligated balance, end of year	5	11	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	66	68
Outlays, gross:			
4010 Outlays from new discretionary authority	51	55	57
4011 Outlays from discretionary balances	4	5	11
4020 Outlays, gross (total)	55	60	68
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	55	65	67
4190 Outlays, net (total)	55	59	67

This appropriation provides agency-wide audit and investigative functions to identify and correct management and administrative deficiencies within the General Services Administration (GSA), including conditions for existing or potential instances of fraud, waste and mismanagement. This audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test in-

ternal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations.

Object Classification (in millions of dollars)

Identification code 47-0108-0-1-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	35	35
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	31	37	37
12.1 Civilian personnel benefits	10	12	13
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	4	4	5
25.1 Advisory and assistance services	2	3	3
25.3 Other goods and services from Federal sources	5	6	6
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	1		
99.0 Direct obligations	55	64	67
99.5 Below reporting threshold		2	1
99.9 Total new obligations	55	66	68

Employment Summary

Identification code 47-0108-0-1-804	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	274	316	333
2001 Reimbursable civilian full-time equivalent employment		3	3

ELECTRONIC GOVERNMENT FUND

[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses in support of interagency projects that enable the Federal Government to expand its ability to conduct activities electronically, through the development and implementation of innovative uses of the Internet and other electronic methods, \$16,000,000, to remain available until expended: Provided, That these funds may be transferred to Federal agencies to carry out the purpose of the Fund: Provided further, That this transfer authority shall be in addition to any other transfer authority provided in this Act: Provided further, That such transfers may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken has been submitted to the Committees on Appropriations of the House of Representatives and the Senate.] (Financial Services and General Government Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 47-0600-0-1-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Direct program	12	16	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	4
1010 Unobligated balance transfer to other accts [47-4549]			-4
1050 Unobligated balance (total)	5	4	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	16	
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	11	16	
1930 Total budgetary resources available	16	20	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	8	2
3010 Obligations incurred, unexpired accounts	12	16	

ELECTRONIC GOVERNMENT FUND—Continued
Program and Financing—Continued

Identification code 47–0600–0–1–804	2013 actual	2014 est.	2015 est.
3020 Outlays (gross)	–11	–22	–1
3050 Unpaid obligations, end of year	8	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	8	2
3200 Obligated balance, end of year	8	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	16	
Outlays, gross:			
4010 Outlays from new discretionary authority	5	14	
4011 Outlays from discretionary balances	6	8	1
4020 Outlays, gross (total)	11	22	1
4180 Budget authority, net (total)	11	16	
4190 Outlays, net (total)	11	22	1

This appropriation, authorized by the E-Government Act of 2002, provides for inter-agency electronic government, or E-Gov, initiatives and projects, which use the Internet or other electronic methods to provide individuals, businesses, and other government agencies with simpler and more timely access to Federal information, benefits, services, and business opportunities. The appropriation also furthers the implementation of the Federal Financial Accountability and Transparency Act, the Government Performance and Results and Modernization Act of 2010, and the Government Paperwork Elimination Act of 1998, which calls upon agencies to provide the public with optional use and acceptance of electronic information, services, and signatures, when practicable. The E-Gov program is designed to establish an efficient set of service providers for civilian agencies to access key strategic information technology services, developing pilots and ultimately supporting the implementation of developed projects. Beginning in fiscal year 2015, the E-Gov program and funding is merged with the Federal Citizen Services Fund.

Object Classification (in millions of dollars)

Identification code 47–0600–0–1–804	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments		1	
25.1 Advisory and assistance services	11	15	
25.3 Other goods and services from Federal sources	1		
99.9 Total new obligations	12	16	

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (3 U.S.C. 102 note), and Public Law 95–138, [\$3,550,000] \$3,344,000. (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 47–0105–0–1–802	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Allowances and pensions	1	1	1
0002 Office staff	2	3	2
0900 Total new obligations	3	4	3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	3
1160 Appropriation, discretionary (total)	4	4	3
1930 Total budgetary resources available	4	4	3

Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	3
3020 Outlays (gross)	–3	–4	–3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4	4	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	3
4180 Budget authority, net (total)	4	4	3
4190 Outlays, net (total)	3	4	3

This appropriation provides pensions, office staffs, and related expenses for former Presidents Jimmy Carter, George H.W. Bush, William Clinton, and George W. Bush, and for the postal franking privileges for the widow of former President Ronald Reagan.

Object Classification (in millions of dollars)

Identification code 47–0105–0–1–802	2013 actual	2014 est.	2015 est.
Direct obligations:			
13.0 Benefits for former Presidents	1	1	1
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	2	2	2
99.5 Below reporting threshold	1	2	1
99.9 Total new obligations	3	4	3

ACQUISITION WORKFORCE TRAINING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47–5381–0–2–804	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	4	2	2
Receipts:			
0240 Acquisition Workforce Training Fund	9	13	13
0400 Total: Balances and collections	13	15	15
Appropriations:			
0500 Acquisition Workforce Training Fund	–11	–13	–13
0799 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 47–5381–0–2–804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Acquisition Workforce Training	10	16	13
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	17	14
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11	13	13
1260 Appropriations, mandatory (total)	11	13	13
1930 Total budgetary resources available	27	30	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	14	14
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	1	1	
1953 Expired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	8	10
3010 Obligations incurred, unexpired accounts	10	16	13
3020 Outlays (gross)	–6	–14	–13
3050 Unpaid obligations, end of year	8	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	8	10

3200	Obligated balance, end of year	8	10	10
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	11	13	13
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances	6	13	12
4110	Outlays, gross (total)	6	14	13
4180	Budget authority, net (total)	11	13	13
4190	Outlays, net (total)	6	14	13

The Acquisition Workforce Training Fund (AWTF) is a permanent, indefinite appropriation providing a stable source of funds to train the Federal civilian acquisition workforce. The AWTF is financed through a credit of five percent of the fees collected from non-Department of Defense activities by the General Services Administration (GSA) and other civilian agencies that manage Government-wide Acquisition Contracts (GWACs), Multiple Award Schedules (MAS) contracts, and other multi-agency contracts. Receipts are available for expenditure in the fiscal year collected, as well as the two following fiscal years. The AWTF is managed by the Federal Acquisition Institute (FAI) at GSA, in consultation with the White House Office of Federal Procurement Policy and the FAI Board of Directors.

Object Classification (in millions of dollars)

Identification code 47-5381-0-2-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	3	11	9
25.3 Other goods and services from Federal sources	7	5	4
99.9 Total new obligations	10	16	13

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Citizen Services and Innovative Technologies, including services authorized by 40 U.S.C. 323[, \$34,804,000] and 44 U.S.C. 3604; and for necessary expenses in support of interagency projects that enable the Federal Government to enhance its ability to conduct activities electronically, through the development and implementation of innovative uses of information technology; \$53,294,000, to be deposited into the Federal Citizen Services Fund: *Provided, That the previous amount may be transferred to Federal agencies to carry out the purpose of the Federal Citizen Services Fund: Provided further, That the appropriations, revenues, reimbursements, and collections deposited into the Fund shall be available until expended for necessary expenses of Federal Citizen Services and other activities that enable the Federal Government to enhance its ability to conduct activities electronically in the aggregate amount not to exceed \$90,000,000[. Appropriations]: Provided further, That appropriations revenues, reimbursements, and collections accruing to this Fund during fiscal year [2014] 2015 in excess of such amount shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts: Provided further, That any appropriations provided to the Electronic Government Fund that remain unobligated as of September 30, 2014, may be transferred to the Federal Citizen Services Fund: Provided further, That the transfer authorities provided herein shall be in addition to any other transfer authority provided in this Act. (Financial Services and General Government Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 47-4549-0-4-376	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Office of Citizen Services and Innovative Technologies	34	35	31
0002 Electronic Government			14
0003 Digital Services			8

0799	Total direct obligations	34	35	53
0802	Reimbursable program	9	11	9
0900	Total new obligations	43	46	62

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	7	7
1011	Unobligated balance transfer from other accts [47-0600]			4
1021	Recoveries of prior year unpaid obligations	5		
1050	Unobligated balance (total)	11	7	11
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	34	35	53
1132	Appropriations temporarily reduced	-2		
1160	Appropriation, discretionary (total)	32	35	53
Spending authority from offsetting collections, discretionary:				
1700	Collected	8	11	9
1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	7	11	9
1900	Budget authority (total)	39	46	62
1930	Total budgetary resources available	50	53	73
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	7	11

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	17	13	5
3010	Obligations incurred, unexpired accounts	43	46	62
3020	Outlays (gross)	-42	-54	-65
3040	Recoveries of prior year unpaid obligations, unexpired	-5		
3050	Unpaid obligations, end of year	13	5	2
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-7	-7
3070	Change in uncollected pymts, Fed sources, unexpired	1		
3090	Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9	6	-2
3200	Obligated balance, end of year	6	-2	-5

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	39	46	62
Outlays, gross:				
4010	Outlays from new discretionary authority	30	46	62
4011	Outlays from discretionary balances	12	8	3
4020	Outlays, gross (total)	42	54	65
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-8	-11	-9
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	32	35	53
4080	Outlays, net (discretionary)	34	43	56
4180	Budget authority, net (total)	32	35	53
4190	Outlays, net (total)	34	43	56

Memorandum (non-add) entries:

5092	Unavailable balance, SOY: Appropriations		2	2
5093	Unavailable balance, EOY: Appropriations	2	2	2

The Federal Citizen Services Fund appropriation provides for the salaries and expenses of the Office of Citizen Services and Innovative Technologies (OCSIT), inter-agency electronic government (E-Gov), and digital services. The fund provides individuals, businesses, other governments, and the media simpler and timelier access to Federal information, services, benefits, and business opportunities from the government via the internet and other electronic means. The fund also provides assistance to other Federal agencies in digital technology projects.

OCSIT leads several interagency groups to share best practices and develop strategies for improving the way government provides services to the American public, provides information and services to the public, operates websites, provides direct telephone, e-mail, and on-line assistance to citizens, offers simple and cost-effective contact center solutions to customer Federal

FEDERAL CITIZEN SERVICES FUND—Continued

agencies, and coordinates the publication and distribution of information through the Government Printing Office (GPO) Public Documents Distribution Center in Pueblo, Colorado.

The OCSIT E-Gov program furthers the implementation of the E-Gov Act of 2002, the Government Performance and Results and Modernization Act of 2010 (GPRA/MA) and Government Paperwork Elimination Act (GPEA) of 1998, which calls upon agencies to provide the public with optional use and acceptance of electronic information, services, and signatures, when practicable. The E-Gov program is designed to establish an efficient set of services and solutions to enable civilian agencies to access key strategic information technology (IT) expertise, develop pilots and support the implementation of developed projects.

The Federal Citizen Services Fund also supports digital service activities across government by providing core capacity, shared services and solutions, and technical expertise to agencies on projects that leverage digital technologies.

The Federal Citizen Services Fund is financed from annual appropriations to pay for the salaries and expenses of OCSIT staff and Citizen Services programs. Reimbursements from Federal agencies pay for the direct costs of information services OCSIT provides on behalf of the agencies. The Federal Citizen Services Fund also receives funding from user fees for publications ordered by the public, payments from private entities for services rendered, and gifts from the public. All income is available without regard to fiscal year limitations, but is subject to an annual aggregate expenditure limit as set forth in appropriation acts.

Object Classification (in millions of dollars)

Identification code 47-4549-0-4-376	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	11	12
11.8 Special personal services payments			1
11.9 Total personnel compensation	9	11	13
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1		
24.0 Printing and reproduction		1	
25.1 Advisory and assistance services	16	14	31
25.3 Other goods and services from Federal sources	5	6	6
99.0 Direct obligations	34	35	53
Reimbursable obligations:			
25.1 Advisory and assistance services	5	6	5
25.3 Other goods and services from Federal sources	4	5	4
99.0 Reimbursable obligations	9	11	9
99.9 Total new obligations	43	46	62

Employment Summary

Identification code 47-4549-0-4-376	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	80	90	97

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 47-4540-0-4-804	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Lapsed Balances	6	9	14
0801 Reimbursable program	472	696	652
0900 Total new obligations	478	705	666

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	97	61
1011 Unobligated balance transfer from other accts [11-0037]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	138	97	61
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	443	669	641
1701 Change in uncollected payments, Federal sources	-6		
1750 Spending auth from offsetting collections, disc (total)	437	669	641
1930 Total budgetary resources available	575	766	702
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	97	61	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	154	160	184
3010 Obligations incurred, unexpired accounts	478	705	666
3020 Outlays (gross)	-465	-681	-700
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	160	184	150
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-29	-23	-23
3070 Change in uncollected pymts, Fed sources, unexpired	6		
3090 Uncollected pymts, Fed sources, end of year	-23	-23	-23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	125	137	161
3200 Obligated balance, end of year	137	161	127

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	437	669	641
Outlays, gross:			
4010 Outlays from new discretionary authority	352	569	545
4011 Outlays from discretionary balances	113	112	155
4020 Outlays, gross (total)	465	681	700
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-443	-669	-641
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	6		
4080 Outlays, net (discretionary)	22	12	59
4190 Outlays, net (total)	22	12	59

The Working Capital Fund (WCF) is a full cost recovery revolving fund that finances administrative support services to the General Services Administration (GSA) and other Federal organizations, including small agencies and commissions. To provide cost-effective support services, the WCF provides a mechanism for shared service costs to be distributed and recouped and facilitates the delivery and oversight of shared services. Reimbursable services include information technology management, budget and financial management, payroll, legal advice and services, human resources, equal employment opportunity services, oversight of GSA contracting activities, emergency planning and response, and oversight of facilities management and other administrative services. This account also funds liaison activities with the U.S. Small Business Administration to ensure that small and disadvantaged businesses receive a fair share of the agency's business.

Beginning in 2014, GSA consolidated support functions such as finance, information technology, and human resources across all organizations into the Working Capital Fund, resulting in a significant growth in resources flowing through the fund. The FTE increase to the Working Capital Fund is accompanied by corresponding decreases to the other organizations, such as the Public Buildings Service and Federal Acquisition Service, as employees transfer between offices. This consolidation is designed to streamline reporting structures, resulting in increased efficiencies and accountability.

Object Classification (in millions of dollars)

Identification code 47-4540-0-4-804	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	2	9	14
25.7 Operation and maintenance of equipment	1		
31.0 Equipment	3		
99.0 Direct obligations	6	9	14
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	121	231	227
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	2	5	4
11.9 Total personnel compensation	124	238	233
12.1 Civilian personnel benefits	48	86	83
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1	4	3
23.1 Rental payments to GSA	21	37	39
23.3 Communications, utilities, and miscellaneous charges	25	27	27
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	143	155	123
25.2 Other services from non-Federal sources	5	28	26
25.3 Other goods and services from Federal sources	36	26	21
25.7 Operation and maintenance of equipment	50	78	80
26.0 Supplies and materials	1	2	3
31.0 Equipment	14	13	12
42.0 Insurance claims and indemnities	2		
99.0 Reimbursable obligations	472	696	652
99.9 Total new obligations	478	705	666

Employment Summary

Identification code 47-4540-0-4-804	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1,204	2,412	2,319

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
47-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	64	26	26
47-384000 Real Property Disposal, GSA	-5		
General Fund Offsetting receipts from the public	59	26	26
Intragovernmental payments:			
47-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts		11	11

General Fund Intragovernmental payments	11	11
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ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

SEC. 520. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

SEC. 521. Funds in the Federal Buildings Fund made available for fiscal year [2014] 2015 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: *Provided*, That notice of any proposed transfers shall be [approved] submitted in advance [by] to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 522. Except as otherwise provided in this title, funds made available by this Act shall be used to transmit a fiscal year [2015] 2016 request for United States Courthouse construction only if the request: (1) meets the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) reflects the priorities of the Judicial Conference of the United States as set out in its approved 5-year construction plan; and (3) includes a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.

SEC. 523. None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in consideration of the Public Buildings Amendments Act of 1972 (Public Law 92-313).

SEC. 524. From funds made available under the heading "Federal Buildings Fund, Limitations on Availability of Revenue", claims against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notification to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 525. In any case in which the Committee on Transportation and Infrastructure of the House of Representatives and the Committee on Environment and Public Works of the Senate adopt a resolution granting lease authority pursuant to a prospectus transmitted to Congress by the Administrator of the General Services Administration under 40 U.S.C. 3307, the Administrator shall ensure that the delineated area of procurement is identical to the delineated area included in the prospectus for all lease agreements, except that, if the Administrator determines that the delineated area of the procurement should not be identical to the delineated area included in the prospectus, the Administrator shall provide an explanatory statement to each of such committees and the Committees on Appropriations of the House of Representatives and the Senate prior to exercising any lease authority provided in the resolution. (*Financial Services and General Government Appropriations Act, 2014.*)

